

Loudon County
Federal Drug Fund 128
Fiscal Year Ending June 30, 2025

	A	B	C	D	E	F	G	H
1			Federal Drug Seizures 128					
2	Account		5/24/2024 10:10	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025
3	Number			Audit Report	Budget or Estimated	Department Request	Budget Committee Recommendation	Adopted Budget
4								
5	Revenue							
6	47000		Federal Government					
7	<u>47600</u>		<u>Direct Federal Revenue</u>					
8	47700		Asset Forfeiture Funds		13,634	1,000	1,000	
9								
10			Total Direct Federal Revenue	0	13,634	1,000	1,000	0
11								
12	Total Fines Forfeitures & Penalties			0	13,634	1,000	1,000	0
13								
14	Total Revenues			0	13,634	1,000	1,000	0
15								
16								
17	EXPENDITURES							
18	54000		Public Safety					
19	<u>54150</u>		<u>Drug Enforcement</u>					
20	431		Law Enforcement Supplies		0	1,000	1,000	
21	716		Law Enforcement Equipment		16,730			
22								
23			Total Drug Enforcement	0	16,730	1,000	1,000	0
24								
25								
26	Total Expenditures			0	16,730	1,000	1,000	0
27								
28								
29			Total Revenue	0	13,634	1,000	1,000	0
30			Total Expenditures	0	16,730	1,000	1,000	0
31			Effect on Fund Balance	0	(3,096)	0	0	0
32								
33			Total Fund Balance June 30 2022	7,770	7,770	4,674	4,674	4,674
34			Audited Encumbrances June 30 2023	0				
35								
36			AUDITED FUND BALANCE JUNE 30 2023	7,770	4,674	4,674	4,674	4,674
37								